

Public Works

Administration Division Budget Summary

Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2012	FY2013	FY2014	FY2015	FY2016
	\$	\$	\$	\$	\$
Personal Services	399,733	404,561	427,096	429,070	439,157
Contractual Services	140,651	129,856	158,860	160,343	161,370
Commodities	24,558	55,203	39,975	41,475	43,475
Totals	564,942	589,620	625,931	630,888	644,002

Five Year Budget Summary

